

# 2002-2003

## LINCOLN CITY COUNCIL TENTATIVE AMENDMENTS TO MAYOR'S RECOMMENDED BUDGET



**ALL DECISIONS ARE TENTATIVE PENDING  
THE PUBLIC HEARING AUGUST 12.**

### DECISIONS PENDING

The City Council intends to restore six Police Officer positions, including the five School Resource Officers, if personnel savings can be achieved in conjunction with the Lincoln Police Union (LPU) and if additional revenue from the Lincoln Public Schools (LPS) becomes available. The total cost is \$270,036, which equals \$45,006 per Officer. If personnel savings and/or new LPS revenues total less than \$270,036, a proportional number of positions will be restored.

### DECISIONS APPROVED BY CITY COUNCIL MONDAY, JULY 29

- Transfer \$750,000 of street construction funds (non-tax) from the Public Works and Utilities Campus Project to street construction and repair (\$450,000) and a facilities study (\$50,000). The remaining \$250,000 from street construction funds would be used for sidewalk repair, replacing tax fund dollars.
- Delay the expenditure of \$100,000 in Keno funds for ADA compliance for Parks and Recreation Department offices. The Keno funds would replace tax funding for the Husker Link Trail (\$20,000), the acquisition of wetlands (\$20,000) and the Self-Help Grant Program (\$45,000). The remaining \$15,000 would be used for public street trees.
- Restore full season and hours for all pools for summer 2003 - Expense: \$131,089; Revenues: \$20,478 in pool fees, \$110,611 from tax fund.
- Restore the 48th Street Shuttle bus route - Expense: \$117,446; Revenues: \$10,000 in fares, \$107,446 from tax fund.
- Restore South Branch Library hours - Expense: \$74,763; Revenues: \$7,379 from County, \$2,000 in fines, \$65,384 from tax funds.
- City Attorney's Office - add one prosecuting attorney (\$57,244) and funds for schools and conferences (\$15,000). Additions funded by a reduction in computer systems development (\$72,244).
- Restore funding for the Antelope Senior Center - Expense: \$37,285; Revenues: \$3,278 from County, \$33,557 from tax fund.

**THE COUNCIL MADE NO BUDGET ADDITIONS THAT WERE NOT OFFSET BY BUDGET REDUCTIONS.**

**2002 - 2003****LINCOLN CITY COUNCIL  
TENTATIVE AMENDMENTS TO  
MAYOR'S RECOMMENDED BUDGET****TAX FUND IMPACT OF TENTATIVE CHANGES**

	<b>Transferred from street/keno funds</b>	<b>Re-allocated</b>
<b>Sidewalks</b> (Funded instead by street funds)	<b>\$250,000</b>	
<b>Trails, wetlands, Parks Self-Help</b> (Funded instead by Keno funds)	<b>\$85,000</b>	
<b>Restore 2003 pool season/hours</b>		<b>\$110,611</b>
<b>Restore 48th Street Shuttle</b>		<b>\$107,446</b>
<b>Restore South Branch Library hours</b>		<b>\$65,384</b>
<b>Restore Antelope Senior Center</b>		<b>\$33,557</b>
<b>TOTALS</b>	<b>\$335,000</b>	<b>\$316,998</b>

**BUDGET SCHEDULE**

Monday, August 12, 5:30 p.m. - Public hearing on proposed budget

Wednesday, August 14, 9 a.m. - Council votes on final changes to  
Mayor's recommended budget

Monday, August 26, 1:30 p.m. - Formal Council adoption of budget

**LINCOLN CITY COUNCIL**

555 S. 10th Street  
Lincoln, NE 68508  
441-7515, fax - 441-6533  
email - [council@ci.lincoln.ne.us](mailto:council@ci.lincoln.ne.us)

**Chair** - Jonathan Cook, Southwest District

**Vice Chair** - Jon Camp, Southeast District

Glenn Friendt, At-Large

Annette McRoy, Northwest District

Coleen Seng, Northeast District

Ken Svoboda, At-Large

Terry Werner, At-Large

City-County web site: [www.ci.lincoln.ne.us](http://www.ci.lincoln.ne.us)